

Energy Efficiency Program Activity by Town

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<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chilmark
Program Period: 2015
Current Dates: 12/01/15 - 12/31/15
Cumulative Dates: 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	2,568	8,500.07	1	9,175.44	92.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,568	8,500.07	1	9,175.44	
LI % of Total	0.0%	0.0%	0.0%	2.9%	9.9%	1.7%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	8,597	10,673.98	7	48,156	60,798.35	31	30,258.95	200.9%
Energy Star HVAC	0	0.00	0	14,351	6,550.00	12	0.00	0.0%
Energy Star Lighting	0	0.00	0	467	119.76	1	0.00	0.0%
Energy Star Appliance	151	30.00	1	10,478	6,535.82	11	0.00	0.0%
Res Subtotal	8,748	10,703.98	8	83,624	76,792.08	58	30,258.95	
Res % of Total	100.0%	100.0%	100.0%	93.9%	89.7%	96.7%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	2,136.22	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	3,036.86	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,688.84	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	6,017.78	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	8,227.43	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	6,089.23	0.0%
C&I Products & Services	0	0.00	0	2,894	325.00	1	5,889.99	5.5%
C&I Subtotal	0	0.00	0	2,894	325.00	1	35,086.35	
C&I % of Total	0.0%	0.0%	0.0%	3.2%	0.4%	1.7%	47.1%	
Report Total	8,748	10,703.98	8	89,086	85,617.15	60	74,520.74	
Budget Comparison					69,623.42		74,520.74	93.4%